

February 4, 2002

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

EQUIPMENT POLICIES AND PROCEDURES

At the October 16, 2001 meeting, your Board approved classification categories for all equipment acquisitions regardless of the source of funds used to purchase or finance them; instructed the departments to provide a detailed fixed asset list for proposed purchases in Fiscal Year 2001-02; and adopted a policy requiring Board approval prior to departments purchasing equipment with a unit cost of \$250,000 or greater.

Attached are the detailed equipment lists provided by each department that is budgeted in FY 2001-02 Final Adopt in either Fixed Assets (Attachment I) or Other Charges (Attachment II). The lists provide the equipment classification, a brief description, the quantity and the cost of the equipment. Included in the Other Charges listing is the Sheriff's recent submission of their potential major LAC-CAL purchases.

Also, my staff met with staff from the Auditor-Controller (A/C) and Internal Services Department and developed the attached general policies and procedures (Attachment III) related to equipment requisition, approval and reporting.

The A/C will also establish distinct account codes in fixed assets to ensure that departmental costs related to the various equipment categories are recorded appropriately.

DEJ:DL
SK:AC:vyg

Attachments

c: Auditor-Controller
Internal Services Department

Fixed Asset Listing
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Amount	Total
Administrative Officer	Computer Information & Data Processing Equipment	Laser Printer	1	8,000	
	"	Imaging Scanner	1	9,000	
	Electronic Equipment	Digital Camera	4	22,000	
	Major Office Equipment	Copiers	4	100,000	139,000
Ag Comm /Weights and Measures	Automobile-Vehicle	All Terrain Vehicle	1	8,000	
	"	Vehicle	1	21,000	
	Manufactured/Prefabricated Structures	Office Trailer	1	46,000	
	Non-medical Lab and Testing Equipment	Lab Equipment	1	25,000	100,000
Ag Comm- Vehicle ACO (Special Fund)	Vehicle-Heavy Use	Trucks		460,000	460,000
Alternate Public Defender	Computer Information & Data Processing Equipment	Cisco Router Series 7100	1	22,000	
	"	Cisco Hub Series 7100	1	12,000	
	"	HP LH 6000 Netserver	1	10,000	44,000
Animal Care and Control	Vehicle-Automobile	Animal Control Trucks	3	105,000	105,000
Assessor	Computer Information & Data Processing Equipment	LAN Server	1	164,000	
	"	Scanner	2	7,000	
	"	Uninterruptible Power Supply	3	26,700	
	"	Development Server	4	14,700	
	"	Reader/Printer	5	25,000	
	"	Disaster Recovery Hardware	6	20,000	257,400

Fixed Asset Listing
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Amount	Total
Auditor-Controller	Major Office Equipment	Postage Meter Mailing Machine		43,000	
	"	Photocopy Machines		90,000	133,000
Beaches and Harbors	Computer Information & Data Processing Equipment	Computer Server	3	50,000	
	Construction and Heavy Maintenance Equipment	Sanitizer -OHV	1	79,000	
	Heavy Vehicle Use	Trailer Bed	2	28,000	
	"	Truck-Stake Bed	1	50,000	
	Vehicle-Automobile	Truck	6	166,000	
	Watercraft	Boat	1	57,000	
	Undefined Asset	Parking Control Equipment	20	300,000	730,000
Chief Information Office	Major Office Equipment	Servers/Network Appliances		889,000	889,000
Cable TV Franchise Fund	Communications	Large Screen TV		24,000	
	"	Upgrade Cameras		55,000	79,000
Children and Family Services	Communications Equipment	Telephone Switches		500,000	
	"	Cisco -Arjay Telecomm		300,000	
	"	Video Conferencing		80,000	
	Computer Information and Data Processing Equip	File Servers		100,000	
	"	Document Imaging		200,000	
	"	Data Recovery		220,000	
	"	Scanner		30,000	
	"	Canofile Machine (Scanner)		25,000	
	Undefined Assets	VV / VV Non Agreement		265,000	1,720,000
DCFS-MacLaren	Communications Equipment	Telephone Charges		500,000	500,000
Community and Senior Services	Manufactured or Prefabricated Structures	Interactive Kiosks	7	100,000	100,000

Fixed Asset Listing
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Department	Equipment Classification	Description	Quantity	Amount	Total
Coroner	Major Office Equipment	Document Recorder	1	7,000	
	Non-Medical Laboratory & Testing Equip	Dental X-Ray Machine	1	15,000	
	"	Scanning Electron Microscope	1	200,000	
	Vehicle-Automobile	Field Investigation Sedans	3	72,000	
	"	Vans	2	52,000	
	"	Double Deck System for Vans	2	18,000	364,000
County Counsel	Computer Information and Data Processing System	Mass Storage Unit for Citrix Sys.	1	48,000	
	Major Office Equipment	Photocopy Machine	1	13,000	61,000
District Attorney	Computer Information and Data Systems	Scanner		23,000	
	"	Video Capture System & Printer		26,000	
	Electronic Equipment	Cassette Duplicator		10,000	
	"	A/V Monitoring System		8,000	
	"	VHF Briefcase Recorder		6,000	
	"	HP 2 Nite Vision Device		9,000	
	"	Steadicam		5,000	
	Vehicle-Automobile	Replacement Vehicle	8	217,000	304,000
DA - Asset Forfeiture	Vehicle- Automobile	Replacement Vehicles	8	211,000	211,000
Fire- Admin Support	Undefined Assets	Unanticipated Purchase		10,000	10,000
Fire - Prevention Bureau	Computer Information and Data Processing System	HP Designjet Plotter	1	12,000	
	"	Compaq Deskpro	1	6,000	
	Electronic Equipment	Infrared Mapping System Support Unit		52,000	
	Undefined Asset	Unanticipated Asset		15,000	85,000

Fixed Asset Listing
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Department	Equipment Classification	Description	Quantity	Amount	Total
Fire - Services Bureau	Communications Equipment	Mobile Data Terminals	40	240,000	
	Computer Information and Data Processing System	Mitsubishi Mega View Monitors	4	40,000	
	Construction and Heavy Maintenance Equipment	Stribig Compact 4164 Optisaw	1	17,000	
	"	Heavy Duty Head Engine Lathe	1	8,000	
	"	8,000 Pound Forklift	1	38,000	
	Machinery Equipment	Refrigerant Recycler	1	9,000	
	"	Hotsy Parts Washer	1	17,000	
	"	Generator Program		250,000	
	Vehicle - Automobile	Vehicle Replacement		4,689,000	
	Vehicle-Heavy Use	Transport Truck	1	108,000	
	Watercraft	Fire Boat 110	1	780,000	
	Undefined Asset	Unanticipated Purchases		25,000	6,221,000
Fire - Lifeguard Program	Vehicle - Automobile	ATV Yamaha 2000 Big Bear 4X4	1	6,000	
	Undefined Asset	Unanticipated Purchases		17,000	23,000
Fire - Special Operations Bureau	Aircraft Equipment	Anderson Rescue Harnesses	3	24,000	
	"	Certified Cargo Hooks	4	142,000	
	"	Bumper Assemblies	2	11,000	
	Construction and Heavy Maintenance Equipment	Brush Chipper	2	54,000	
	Electronic Equipment	Betacam SP Duplication System	1	50,000	
	"	Live Fire Training System-FLAG Unit	1	20,000	
	"	DC Capacitance Fuel Test Set	1	11,000	
	Machinery Equipment	Ultrasonic/Hot Water Wash Tank	1	16,000	
	"	JW-40 Weighing System	1	16,000	
	Manufactured or Prefabricated Structures	Forcible Entry Training Trailer	1	34,000	
	Medical Equipment	Manual Defibrillators	60	1,116,000	
	Vehicle- Heavy Use	Low Bed Trailer	1	65,000	
	Undefined Asset	Unanticipated Purchases		25,000	1,584,000

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Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Amount	Total
Fire - Operations Program	Computer Information and Data Processing System	LCD Laptop Computer	1	30,000	
	Electronic	Thermal Imaging System	9	146,000	
	"	Thermal Imaging System ISI Vision III	2	34,000	
	Machinery Equipment	Amkus Power Tool System	4	37,000	
	"	Amkus Spreader	1	6,000	
	Manufactured or Prefababricated Structures	Mobile Command/Comm Platform	1	200,000	
	"	Command Trailer	1	70,000	
	"	Weather Station	1	13,000	
	Medical Equipment	Physio Control Pak Defibrillator	2	17,000	
	"	Breathing Air Recharging System	1	47,000	
	Undefined Asset	Unanticipated Purchases		25,000	625,000
Fire - Helicopter Replacement Fund	Aircraft Equipment	Allison 250 Engine Update	1	20,000	
	"	412 Rotor Blade	1	110,000	
	"	Tail Rotor Blades	4	36,000	
	"	H.S.I. 412	1	29,000	
	"	A.D.I. 412	1	34,000	
	"	412HP Master Caution	1	43,000	
	"	Blower Assy. Avionics	1	10,000	
	"	Support Beam 412	1	9,000	
	"	SPA Arm Replacement	1	10,000	
	"	Main Rotor Mast Assembly	2	54,000	
	"	Main Drive Shaft Assembly	2	57,000	
	"	Spindle & Damper Assemblies	4	132,000	
	"	Swash Plate Assembly	1	48,000	
	"	Hub & Sleeve Assembly	1	58,000	
	"	Bendix Fuel Control	1	80,000	
	"	Hyd Servo	2	80,000	
	"	Floor Panel Replacement	1	30,000	
	"	Tank Controller	2	36,000	
	"	Retract Motor (Snorkel)	4	84,000	
	"	Snorkel Pump	3	50,000	1,010,000

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Department	Equipment Classification	Description	Quantity	Amount	Total
Fire - Hazardous Waste ACO Fund	Vehicle - Automobile	Explorers	2	54,000	
	"	Sedans	12	180,000	
	"	Utility Truck	1	30,000	
	"	Vans	5	300,000	
	"	Crown Vic	1	25,000	
	Undefined Asset	Unanticipated Purchases	Var	51,000	640,000
DHS - Northeast Cluster	Computer Information and Data Processing System	Scanner	2	22,000	
	"	File Server	2	30,000	
	"	Embosser	3	30,000	
	Medical Equipment	Pediatric Monitor	6	86,000	
	"	Colposcope	3	24,000	
	"	Patient Transport Monitor	3	25,000	
	"	Ultrasound System	1	7,000	
	"	ECG Muse System	1	192,000	
	"	Defibrillator	6	75,000	
	"	Gastro Lab System	1	386,000	
	"	Ultrasound System - Biopsy	1	7,000	
	"	Bronchoscope	3	124,000	
	"	Gamma Detection System	1	98,000	
	"	Ultrasound Site-Rite	1	16,000	
	"	Ultrasound Scanner	2	25,000	
	"	Central ICU Monitor	1	65,000	
	"	Diagnostic Ultrasound	1	180,000	1,392,000
DHS- Coastal Cluster	Computer Information and Data Processing System	Powerware Exide UPS	1	49,000	
	Medical Equipment	Laparoscopic Equip	1	62,000	
	"	Visual Endotrach tube	1	14,000	
	"	ECG Machine	1	134,000	
	"	Ventilator	1	36,000	
	"	Stress Treadmill	1	22,000	
	"	Biphasia Defibrillator	1	9,000	
	"	Audiology Diagnostic System	1	24,000	
	"	Sharplan CO2 Laser	1	100,000	
	"	Alcon retinal System	1	36,000	
	"	OR Tables	3	81,000	
	"	Ultralow Temp Freezer	1	10,000	
	"	POCT Central Workstation	1	60,000	
	"	Infant Sleep Apnea Recorder	1	29,000	
	"	3-D Imaging Workstation	1	107,000	
	"	Mammography Lorad Elite	1	95,000	868,000

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Department	Equipment Classification	Description	Quantity	Amount	Total
DHS - Southwest Cluster	Medical Equipment	Co-Path Anatomic Path Module	1	292,000	
	"	Mobile X-ray Units	4	206,000	
	"	Drug Dispensing Machine	2	404,000	
	"	Hemodialysis System	4	70,000	
	"	Ohmeda Infant Warmer System	5	53,000	
	"	Laparoscopic System and Accessories	1	37,000	
	"	Milcare Nursing Station	1	31,000	
	"	Hemofiltration System	1	26,000	
	"	Case 8000 Testing System	1	25,000	
	"	Transport Monitor	3	24,000	
	"	Alto Sham Cooking Oven	1	6,000	
	"	HP SPO2 Module	6	20,000	
	"	Power Exam Table	1	6,000	
	"	Coagulation Analyzer	1	23,000	
	"	EKG Machine	2	22,000	
	"	Mammography System	1	110,000	
	Electronic Equipment	Xray Security Screening Unit	1	28,000	1,383,000
DHS-Rancho Los Amigos	Computer Information and Data Processing System	Scanner	1	26,000	
	"	FOCUS System	1	28,000	
	Medical Equipment	Central Air Handler	1	26,000	
	"	Microtome Cryostat	1	17,000	
	"	Scrubber Battery Powered	2	15,000	
	"	Montaque-Vectaire Convection Oven	2	14,000	
	"	Non-Mydriatic Retinal Camera	1	13,000	
	"	CVL-160 Xenon Light Source	1	10,000	
	"	Black/White Ultrasound System	1	9,000	
	"	Pausch Elevating Table	1	9,000	
	"	Medical Gas Analyzer	1	15,000	
	"	Blood Bank Freezer	1	6,000	
	"	Patient Telemetry Monitor	1	13,000	201,000

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Department	Equipment Classification	Description	Quantity	Amount	Total
DHS-San Fernando Cluster	Medical Equipment	CoaguCheck Pro DM	2	8,000	
	"	Bipap Machine	1	10,000	
	"	Overhead Examination Lights	6	43,000	
	"	PTS 2000 Tester & 4.0 Software	1	7,000	
	"	Visitor Chairs	32	6,000	
	"	Overbed Table, Visits Bedside Cabinet	34	12,000	
	"	Highback Patient Chairs	34	13,000	
	"	Bedside Cabinets	34	13,000	
	"	Stretchers	2	9,000	
	"	Visitor Chairs	34	6,000	
	"	Highback Patient Chairs	34	13,500	
	"	Overbed Table, Visits Bedside Cabinet	34	12,500	
	"	Bedside Cabinets	34	14,000	
	"	Stretchers	2	9,000	
	"	Lateral Transfer Device	1	10,000	
	"	Incubator with Elevating Base	3	42,000	
	"	Basic Bed Mattress	34	8,000	
	"	Seizure beds with hand crank	6	13,000	
	"	Bedside Cabinets	34	14,000	
	"	Seizure beds with hand crank	4	8,000	
	"	Infant Warmer Systems	6	56,000	
	"	Ohmeda Infant Warmer	3	27,000	
	"	Procedural Stretcher	2	9,000	
	"	LCD Projector	1	10,500	
	"	Fluidotherapy Unit	1	8,000	
	"	Refrigerated Centrifuge	2	21,000	
	"	X-Ray Film Processors	2	22,000	
	"	X-Ray Duplicating Machines	4	6,000	
	"	Radiographic Film Processor	3	32,000	
	"	TCO2M Transcutaneous	1	10,000	
	"	Bithermal Caloric Irrigation	1	7,000	
	"	Flexible Cystoscope	2	14,000	
	"	Flexible Choledochoscope	1	11,000	
	"	Bookwalter Retractor	1	15,000	
	"	Mammography Equipment	1	300,000	
	"	Lab Equipment	1	300,000	
	Vehicle - Automobile	Golf Carts	2	13,500	
	"	Pick Up Truck	1	30,000	1,163,000

Fixed Asset Listing
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Department	Equipment Classification	Description	Quantity	Amount	Total
DHS- Antelope Valley	Computer Information and Data Processing System	Scanner	1	11,000	
	"	Server	1	15,000	
	Vehicle - Automobile	Truck	1	14,000	
	Vehicle - Automobile	Motorized Cart	1	6,000	46,000
DHS- Public Health	Computer Information and Data Processing System	Server, Proliant	1	78,000	
	"	Server, Dell Poweredge 4400	1	20,000	
	"	Ethernet Switch	4	23,000	
	"	Computer System w/ Printer	2	12,000	
	"	Laptop w/ Printer	2	13,000	
	"	Phaser Printer	1	8,000	
	"	Server, Dell Poweredge 2500	1	8,000	
	"	Plasma Display	1	10,000	
	"	Conference Server	1	7,000	
	"	Stacker/Victor Notebook Computer	1	57,000	
	"	Server	2	17,000	
	"	Server	1	50,000	
	"	Printer	1	14,000	
	Medical Equipment	X-Ray Equip	1	79,000	
	"	Centrifuge, Refrigerated Centra 8p8rf	1	13,000	
	"	Radiation Monitor	2	28,000	
	"	Freezer, Ultraflow Upright	1	6,000	
	Major Office Equipment	Copier	3	41,000	
	Undefined Asset	Various EH Equipment		32,000	
	"	Various		920,000	1,436,000
DHS-CMS	Communications	Interactive Voice Response System	1	100,000	100,000
DHS - A&D	Computer Information and Data Processing System	Server	1	20,000	
	Undefined Assets	Held for Prop 36 Contingency		40,000	60,000

Fixed Asset Listing
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Department	Equipment Classification	Description	Quantity	Amount	Total
DHS - HSA	Communication Equip	Base Hospital Communication System	1	78,000	
	Computer Information and Data Processing System	Kodak Document Scanner	5	150,000	
	"	Dell Workstation 330	5	7,000	
	"	Cardiff Teleform	5	38,000	
	"	SUN Enterprise 220R	4	84,000	
	"	SUN Enterprise 420R	2	79,000	
	"	DELL Workstation 530	6	22,000	
	"	Blackbox ServSwitch Affinity	1	5,000	
	"	SUN StorEdge SAN Solution	1	293,000	
	"	Tape Backup and Restore	1	50,000	
	"	Server	1	20,000	
	"	Backplane and Disk Pack	1	10,000	
	"	Tape Library	1	20,000	
	Machinery Equipment	Cooling Towers, Chiller/Condenser Pumps	2	100,000	
	"	Generators	1	6,000	
	"	Chiller, McQuay	1	148,000	
	Manufactured or Prefabricated Structures	Wells Cargo Trailer	1	11,000	
	Major Office Equipment	Copier	2	40,000	
	Vehicle-Automobile	Vehicle, Passenger & Cargo	2	70,000	
	"	Emergency Response Vehicles	3	270,000	
	Undefined Asset	Various		1,404,000	2,905,000
Human Resources	Computer Information and Data Processing Systems	File Servers	3	60,000	
	Major Office Equipment	Photocopier		15,000	75,000
HR -Office of Public Safety	Computer Information and Data Processing Systems	Computer Server		130,000	
	Electronic Equipment	Voice Logging Recorder		48,000	
	"	Audio Boards & Equipment		30,000	
	Machinery Equipment	Generators		150,000	
	Vehicle-Automobile	Vehicles		815,000	1,173,000

Fixed Asset Listing
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Department	Equipment Classification	Description	Quantity	Amount	Total
Internal Services	Communications Equipment	Microwave Radio	5	330,000	
	"	Network Switch	2	60,000	
	"	Network Analyzer	2	60,000	
	"	Router	2	55,000	
	Computer Information and Data Processing Systems	CPU Upgrade	1	449,000	
	"	Storage Area Network	1	400,000	
	"	Unix Servers	4	280,000	
	"	Windows Servers	12	170,000	
	"	Tape Storage System Upgrade	1	155,000	
	"	CD-R Duplicator	1	17,000	
	"	Network Servers	5	102,000	
	"	LAN Storage Upgrade	2	53,000	
	Construction and Heavy Maintenance Equipment	Forklift 5 ton	1	24,000	
	"	Forklift 10 ton	1	39,000	
	"	Power Sweeper	1	7,000	
	Machinery Equipment	Hydraulic Punch Press	1	9,000	
	"	Puller/Tugger for Cable and Wire	1	7,000	
	"	Ironworker	1	11,000	
	"	Vertical Bandsaw (Heavy Duty)	1	15,000	
	"	Bender for Conduit	1	8,000	
	"	Standalone Air Conditioning Unit	1	6,000	
	Major Office Equipment	Photocopier	1	9,000	
	"	Automatic Binder	2	16,000	
	Vehicle - Automobile	Electric Carts	5	35,000	
	"	Cargo Vans	16	454,000	
	Undefined Assets	Unallocated		634,000	
					3,405,000
Info System Advisory Board	Computer Information and Data Processing Systems	Unix Server	1	79,000	
	"	10/100	1	19,000	
	"	NT Server	3	16,000	
	"	IBM Expandable Storage	1	32,000	
	"	Disk Array	1	6,000	
	"	RS6000 Upgrade	1	13,000	
	"	Dell Server	10	60,000	225,000

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Department	Equipment Classification	Description	Quantity	Amount	Total
Mental Health	Computer Information and Data Processing Systems	Servers and Accessories	24	870,000	
	Vehicle-Automobile	Vans	9	221,000	
	"	Sedans	9	189,000	
	"	Truck	1	36,000	1,316,000
Motor Vehicle ACO Fund- Special Fund (Amounts indicate Fund Balance and not cost of equipment necessarily)	Vehicle Automobile	Sedans - BOS	10	274,000	
	"	Sedan - CAO	1	41,000	
	"	Sedan - ISD	1	29,000	
	"	All Terrain Vehicle - OPS	1	19,000	
	"	Cargo Van - DHS	1	85,000	
	"	Van - Probation	3	78,000	
	"	Sedan - Probation	1	18,000	
	"	Station Wagon - Registrar Recorder	1	17,000	
	"	Van - Registrar Recorder	2	44,000	
	"	Sedan - TTC	2	45,000	
	"	Van - TTC	1	30,000	
	"	Truck - Ag Comm	1	18,000	
	Vehicle - Heavy Use	Pick up Truck - Ag Comm	1	36,000	
	"	Flatbed Truck - Ag Comm	1	51,000	
	Undefined Assets	Funds Allocated to Depts, Pending Plans		226,000	
	"	Funds Not Allocated		750,000	
	"	Contingency Fund		13,000	1,774,000
Parks and Recreation	Computer Information and Data Processing Systems	Laser Printer	2	15,000	
	"	File Server	2	23,000	
	Contruction and Heavy Maintenance Equipment	Scarifier Attachment for a Bobcat	1	15,000	
	"	Ballfield Conditioner	1	12,000	
	Electronic Equipment	Geographic Info System	1	7,000	
	Vehicle- Heavy Use	Trucks	8	251,000	
	Vehicle - Automobile	Sedans	2	44,000	
	"	Vans	3	135,000	
	Watercraft	Boat with Trailer	1	90,000	
	"	Rescue Boat	2	90,000	682,000

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Department	Equipment Classification	Description	Quantity	Amount	Total
Probation	Vehicle-Automobile	Passenger Van	18	523,000	
	Machinery Equipment	Generators		110,000	
	"	Freezer	1	49,000	682,000
Public Defender	Major Office Equipment	Copier	1	22,000	22,000
Public Library	Computer Information and Data Processing Systems	Web Catalog Server		30,000	
	"	Network Tape Back-up Device		22,000	
	"	Computer Help Desk &B Tech Support		6,000	
	"	LHQ File Server Replacement		35,000	
	Electronic Equipment	Replacement of 3M Detection Sys		50,000	
	Machinery Equipment	LHQ Air Conditioning Upgrade		131,000	
	Vehicle- Automobile	Replacement Vehicle		150,000	424,000
Public Library-ACO (Special Fund)	Undefined Asset	Unallocated Reserve		43,000	43,000
Public Social Services	Computer Information and Data Processing Systems	Network Switches		170,000	
	"	Fiber Switches		44,000	
	"	Application Servers		270,000	
	"	File Servers		180,000	
	"	Messaging Servers		400,000	
	"	Central Data Storage Array		340,000	
	"	Multi Media Plasma Screens		63,000	
	Electronic Equipment	Field/Studio Camera with Lens		102,000	
	"	Studio Control Room Switcher		167,000	
	"	Character Generators		66,000	
	"	AudioConsoles/Scopes		16,000	
	Manufactured or Prefabricated Structures	LED Display Wall Mount Units & Kiosks		1,188,000	3,006,000
Public Works-Cty Engineer	Communications	Interactive Voice Response Phone Sys	1	78,000	78,000
PW - Flood Control	Undefined Asset	Unallocated		50,000	50,000
PW - Sewer Maintenance	Undefined Asset	Unallocated		50,000	50,000
PW - Solid Waste	Undefined Asset	Unallocated		20,000	20,000
PW - Road Fund	Undefined Asset	Unallocated		200,000	200,000

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Department	Equipment Classification	Description	Quantity	Amount	Total
PW - Waterworks	Communications	Interactive Voice Response Phone Sys	1	250,000	
	Undefined Asset	Unallocated		50,000	300,000
PW - Transit Enterprise	Vehicle - Automobile	Bus w/ Wheelchair Lift	1	75,000	
	"	Bus 26 Passenger	7	1,750,000	1,825,000
PW - Aviation Enterprise	Undefined Asset	Unallocated		22,000	22,000
PW - Internal Services	Construction and Heavy Maintenance Equipment	Asphalt Grinder	1	20,000	
	"	Compressor	1	65,000	
	"	Dozer, D-7R	1	380,000	
	"	Dozer, Posi Track	1	85,000	
	"	Dozer, Tractor Crawler	1	90,000	
	"	Forklift	1	50,000	
	"	Loader	1	45,000	
	"	Message Board, Trailer Mounted	2	50,000	
	"	Motor Grader	1	180,000	
	"	Nibbler Machine	1	50,000	
	"	Pavement Breaker/Drill	6	36,000	
	"	Penetrometer	1	6,000	
	"	Pole Dolly	1	18,000	
	"	Pump, Trailer Mounted	1	35,000	
	"	Roller, Tandem Patch w/Trailer	1	50,000	
	"	Saw, Horizontal Panel	1	12,000	
	"	Scan Tool	1	7,000	
	"	Soil Processor	1	6,000	
	"	Steam Cleaner	1	6,000	
	"	Stump Cutter	1	38,000	
	"	Sweeper	2	290,000	
	"	Tank Emulsion Trailer Mounted	1	25,000	
	"	Television Pipeline Inspection Unit	1	150,000	
	"	Tire Machine	1	9,000	
	"	Viscometer & Accessories	1	13,000	
	"	Washer, Trailer Mounted	1	9,000	
	"	Arrowboard	1	25,000	
	Computer Information and Data Processing System	EDP Hardware		1,510,000	
	Electronic Equipment	Electronic Station Surveying Instrument	2	20,000	

Fixed Asset Listing
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Amount	Total
PW - Internal Services (con't)	Machinery Equipment	ATF Servicing Machine	1	5,000	
	"	AC Power Supply	1	12,000	
	"	Conflict Monitor Tester	1	11,000	
	"	Engine Analyzer	1	20,000	
	"	Engine Analyzer - Infrared	1	10,000	
	"	Generator- Stationary Diesel	1	15,000	
	"	Hoists	4	97,000	
	"	Oven, NTO	2	19,000	
	Major Office Equipment	Microfilm Reader-Printer, Engineering	1	21,000	
	"	Copier, Engineering	1	45,000	
	"	Envelope Stuffing Machine	1	20,000	
	Vehicle- Automobile	Sedans	15	316,000	
	"	Vans	9	295,000	
	Vehicle- Heavy Use	Tractor, Loader	1	110,000	
	"	Trailer, Tilt Bed	1	22,000	
	"	Various Trucks	117	4,873,000	
	"	Truck, Aerial Basket Class 223	1	160,000	
	"	Truck, Aerial Basket 1 Ton	5	500,000	
	"	Truck, Bricklayer	1	111,000	
	"	Truck, Dump, 10 Yard	3	315,000	
	"	Truck, Dump Rock Body	1	110,000	
	"	Truck, Dump 4 Yard	2	144,000	
	"	Truck, Dump Grade III	5	618,000	
	"	Truck, Hydro Vac	1	410,000	
	"	Truck, Plow	1	165,000	
	"	Truck, Rodder	1	115,000	
	"	Truck, Tractor	1	150,000	
	"	Truck, Utility	1	100,000	
	"	Truck, Water	4	110,000	
	Undefined Assets	Unallocated		1,299,000	13,478,000

Fixed Asset Listing
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Amount	Total
Regional Planning	Computer Information and Data Processing Systems	HNM Plotter		40,000	
	Electronic Equipment	Geographic Info Systems		10,000	50,000
Registrar-Recorder/County Clerk	Computer Information and Data Processing Systems	Compaq Proliant DL 380	4	44,000	
	"	HP Scanners	1	5,000	
	"	Kodak Scanners	2	100,000	
	"	HP Printer/Plotter	1	10,000	
	Electronic Equipment	Digital Imaging Storage	1	180,000	
	Major Office Equipment	Copiers	4	56,000	
	"	Paragon II Mail Processor	1	15,000	410,000
Sheriff	Communications Equipment	IPMobile Net UP4 Base Station Rack		20,000	
	"	Voice Logging Recorder	2	55,000	
	"	CAT 6509 Chassis w/ 2500w Power Sup		11,000	
	"	Cat 6000 Sup Engine 1A, Enhanced		7,000	
	"	Cat 6000 48 Port 10/100 Upg to Voice	2	18,000	
	"	Cat 6000 48 port 10/100 Inline Pwr		11,000	
	"	Cisco Media Convergence Server 7835		8,000	
	"	Cisco uOne 4.1E Corp Edition Software		7,000	
	"	Cisco Cat 6000 8 port Vice T1 Services		14,000	
	"	Cat 6000 8 port GE Enhanced Qos		7,000	
	"	Cat 6000 16 port GE		11,000	
	"	Voice Data 47 Cables and Riser Cables		32,000	
	Computer Information and Data Processing System	Arch Data Systems CD to CD 16x Pro Copier		12,000	
	"	Tabletop CMS LiveScan		27,000	
	"	CVPN 3030 Red Redundant HW set		22,000	
	"	Airborne Thermal Imaging System		674,000	
	"	Visiflow Software		598,000	
	"	HP LAN Printer	8	64,000	
	"	Color Network Printers	2	40,000	
	"	LiveScan Terminals	2	170,000	
	"	Fingerprint Card Scanner		25,000	
	"	AFIS Server, Mail Server, Workstations & Storage		50,000	
	"	Fingerprint Card Scanner		25,000	
	"	Network Printer		8,000	
	"	Web Application Server	2	16,000	
	"	Production Unix Application Server		40,000	
	"	Desktop Computer with Windows Software		7,000	
	"	DNA Data Anlysis Computer		24,000	

Fixed Asset Listing
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Amount	Total
Sheriff (con't)	Computer Information and Data Processing System	Network Server		10,000	
	"	Mobile Digital Computer		190,000	
	Electronic Equipment	Furnish & Install Door Security System		10,000	
	"	Camarillo Office Security System		15,000	
	Machinery Equipment	Heat and A/C		13,000	
	Major Office Equipment	Various Photocopiers		500,000	
	"	Canon 550 Copier		17,000	
	"	LCD Projectors	2	13,000	
	Non-medical Laboratory and Testing Equipment	Genetic Analyzer	3	166,000	
	"	DNA Amplification System	2	13,000	
	"	Microscope	2	11,000	
	"	Pipette Calibration Instrument		8,000	
	"	Microcentrifuge with Rotor		6,000	
	"	Refrigerated Centrifuge and Rotor		13,000	
	Vehicles - Automobile	Black and White Sedan		25,000	
	"	Solid Color Sedan	3	75,000	
	"	Van		28,000	
	"	4x4 Black and White Vehicles		36,000	
	"	Chevrolet Venture		17,000	
	"	Various Automobiles		112,000	
	"	Forensic Van		25,000	
	"	Buick Century		12,000	
	Vehicle - Heavy Use	Trailer		27,000	
	Undefined Assets	Freezer Storage Unit		85,000	
	"	Fire Life Safety		11,000	
	"	Funds to be Allocated		713,000	
	"	Various Pending Grants		2,849,000	7,003,000
Sheriff - Narcotic Forfeiture Fund	Aircraft	Airplane	1	2,411,000	
	Computer Information and Data Processing System	Equipment/Hardware	11	590,000	
	Vehicle-Automobile	Sedans/Truck	26	623,000	
	Undefined Assets	Pending Purchase or Reallocation to S&S (Vehicles)		1,876,000	5,500,000
Sheriff-Auto Fingerprint ID Fund	Computer Information and Data Processing System	Livescan - Visionics	1	45,000	
	Undefined Assets	Pending Purchase or Reallocation to S&S (Computers)		20,852,000	20,897,000
Sheriff-Automation Fund	Major Office Equipment	Copiers	6	69,000	
	Undefined Assets	Pending Purchase or Reallocation to S&S (Computers)		672,000	741,000

Fixed Asset Listing
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Amount	Total
Sheriff-Inmate Welfare Fund	Computer Information and Data Processing System	Servers/Hardware/Software	1	1,191,000	
	Food Preparation Equipment	Ice Machine with Bin	1	22,000	
	Manufactured or Prefabricated Structures	Canopy	1	26,000	
	Undefined Assets	Pending Purchase or Reallocation to S&S (Computers)		761,000	2,000,000
Sheriff-Special Training Fund	Undefined Assets	Pending Purchase or Reallocation to S&S (Computers)		1,000,000	1,000,000
Sheriff-Processing Fee Fund	Vehicle - Bus	Passenger Bus	26	65,000	
	Undefined Assets	Pending Purchase or Reallocation to S&S (Vehicles)		2,881,000	2,946,000
Sheriff-Vehicle Theft Program Fund	Undefined Assets	Pending Purchase or Reallocation to S&S (Vehicles)		1,800,000	1,800,000
Treasurer and Tax Collector	Construction and Heavy Maintenance Equipment	Forklifts	2	50,000	
	Major Office Equipment	Photocopiers	3	50,000	100,000
Telephone Utilities	Communications Equipment	Network Analyzer	1	30,000	
	"	LAN Switch	1	40,000	70,000
Utilities	Vehicle - Automobile	Utility II Truck	2	60,000	60,000

Attachment II

**New Leased Equipment - Other Charges
Fiscal Year 01-02 Adopted Budget**

Department	Equipment Classification	Description	Quantity	Total Purchase Price	Lease Payment
DHS - Northeast Cluster	Medical Equipment	Anesthesia Machine	1	\$30,000	Not Avail.
	"	Blood Gas System	1	42,000	"
	"	Bronchoscope	3	48,000	"
	"	Coagulator Plasma	1	15,000	"
	"	Dental Chair	4	48,000	"
	"	ECG Analysis System	2	20,000	"
	"	EKG Bedside Monitor	5	70,000	"
	"	Electrocardiograph Machine	1	14,000	"
	"	Electroencephalograph	1	23,000	"
	"	Electrosurgical Generator	4	40,000	"
	"	Endoscope Digital	1	38,000	"
	"	Gastroscope	1	20,000	"
	"	Harmonic Scalpel	1	22,000	"
	"	Laser Surgical System	1	60,000	"
	"	Mammography System	1	57,000	"
	"	Microscope Floorstand	1	25,000	"
	"	Monitor EEG	3	27,000	"
	"	Patient Monitor	5	95,000	"
	"	Pump, Intra-aortic Balloon	1	37,000	"
	"	Surgical Table	1	27,000	"
	"	Ultrasound Scanner	2	60,000	"
	"	Ultrasound System	1	100,000	"
	"	Surgical Microscope	1	70,000	"
	"	Table-Examination	2	12,000	"
	"	Anesthesia Scheduling System	1	579,000	"
	"	Birthing Beds	8	71,000	"
	"	Cardiac Portable C-arm X-Ray System	1	275,000	"
	"	Central ICU System	1	65,000	"

New Leased Equipment - Other Charges
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Total Purchase Price	Lease Payment
DHS - Northeast Cluster (con't)	Medical Equipment	Centrifuge	3	45,000	"
	"	Chair Fluoroscopic	1	7,000	"
	"	Colposcope	7	42,000	"
	"	EKG Machine	10	100,000	"
	"	Electrocardiograph Machine	4	56,000	"
	"	Electrosurgical Generator	2	20,000	"
	"	Fetal Monitors	5	98,000	"
	"	Fluoroscan Imaging System	1	55,000	"
	"	Fracture Table	1	42,000	"
	"	Gas Monitors	6	42,000	"
	"	High Frequency Ventilators	5	205,000	"
	"	ICU Monitors	25	175,000	"
	"	Infant Ventilators	4	48,000	"
	"	Newborn Hearing Tester	1	28,000	"
	"	Patient Monitor	10	180,000	"
	"	Patient Transport Chair	6	48,000	"
	"	Pediatric ICU Monitors	4	47,000	"
	"	Transport Monitors	3	39,000	"
	"	Ultrasonic Cleaner, Surgery	1	32,000	"
	"	Ultrasound Machine	1	265,000	"
	"	Ultrasound Scanners	2	112,000	"
	"	Urology Table	1	26,000	"
	"	Ventilator	5	150,620	"
	"	Washer/Sterilizer	3	75,000	"
DHS- Coastal Cluster	Medical Equipment	Digital Radio/Floroscope	1	292,000	36,000
	"	Aloka SSD-1400 Closed Circuit TV - Ultrasound	1	50,000	6,000
	"	Mobile Digital Flouro C-Arm	1	166,000	20,000
	"	Sonus 5500 Echo Machine	1	134,000	15,000
	"	L&D Fetal Monitor	1	87,000	11,000
	"	Laparoscopic Asurgery Equip	1	82,000	10,000
	"	Nicolet Vascular TC 404	1	77,000	9,000
	"	Life Support Equip	4	128,000	16,000
	"	Elect OR Table	1	57,000	7,000
	"	JCIR Commitments		450,000	55,000
	Undefined Asset	Contract		57,000	5,000

New Leased Equipment - Other Charges
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Total Purchase Price	Lease Payment
DHS- Southwest Cluster	Computer Information and Data Processing System	Patient Info Management System	1	55,000	7,000
	Medical Equipment	Flexible Monitoring System	1	454,000	58,000
	"	Co-Path anatomic Path Module	1	375,000	48,000
	"	Digital Ultrasound System	1	346,000	44,000
	"	Unix Workstation	1	144,000	18,000
	"	LifePak 12 Defibrillator/Monitor	11	125,000	16,000
	"	Mammography System	1	112,000	14,000
	"	OB Fetal Heart Rate System	1	107,000	14,000
	"	Mobile X-ray Machines	2	103,000	13,000
	"	Ohmeda Infant Warmer System	9	100,000	13,000
	"	Harmonic Scalpel Generator	6	98,000	13,000
	"	Automated Dist System	1	81,000	10,000
	"	Surgical Microscope	1	75,000	10,000
	"	Laser	1	70,000	9,000
	"	Biodex System 3 Pro	1	46,000	6,000
	"	Mars 3000 Unity Workstation	1	41,000	5,000
	"	Isolet/Infant Incubator	4	34,000	4,000
	"	Monitor W/ECG, Resp, Inv, BP	4	34,000	4,000
	"	Diagnostic R&F Room	1	350,000	45,000
	"	MAC 8 Analysis System	1	11,000	1,000
	"	EKG Machine	1	22,000	3,000
DHS_ San Fernando	Medical Equipment	Echo Equip Upgrade	1	143,000	18,000
	"	Acuson	1	364,000	47,000
	"	Holster Monitor System	1	31,000	4,000
	"	Anesthesia Machines	6	288,000	37,000
	"	Tranalogoc Pneumatic Tube System	1	82,000	10,000
	"	Eccocoe Ultrasound	1	292,000	38,000
	"	Infant Hearing Screening System & Notebook	1	24,000	3,000
	"	OR Lights	3	73,000	9,000
	"	Vitek	1	122,000	16,000
	"	BIPAP Vision Ventilator	2	25,000	3,000
	"	Holmium Laser	1	68,000	9,000
	"	Otologic Microscope	1	21,000	3,000
	"	Microvascular Had Microscope	1	87,000	11,000

New Leased Equipment - Other Charges
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Total Purchase Price	Lease Payment
DHS-Rancho Los Amigos	Medical Equipment	Hospital Bed	50	475,000	61,000
	"	Narcotic Vault	1	50,000	6,000
	"	Processor-Steris System	1	20,000	3,000
	"	K Thermia Unit	1	18,000	2,000
	"	Hydraulic Exam Tables	2	33,000	4,000
	"	C-Arm	1	141,000	18,000
	"	EKG Telemetry	1	20,000	3,000
	"	Siemens O/P S-Ray Unit	1	23,000	3,000
	"	Surgical Fluoroscopy	1	270,000	35,000
DHS- Antelope Valley	Computer Information and Data Processing System	Bed Scale	1	7,500	1,000
	"	ETO Monitor	1	25,000	3,000
	"	Echocardiogram	1	250,000	32,000
	"	Polysomnography Unit	1	50,000	6,000
	"	Ventilator Support System	1	8,500	1,000
	Vehicle - Automobile	Vehicles	2	60,000	8,000
Internal Services Department	Computer Information and Data Processing System	Disk Storage System	2	621,000	80,000
	"	Network Attached Storage	8	300,000	29,000
	"	Mainframe Upgrade	1	5,362,000	470,000
	Constructions & Heavy Maintenance Equipment	Forklift 5 ton	1	35,000	3,000
	Vehicle - Automobile	Utility I Truck	9	306,000	25,000
	"	Utility II Truck	5	154,000	13,000
	"	Half Ton Truck	1	22,000	2,000
	"	Vans	2	45,000	4,000
	Vehicle - Heavy Use	Flatbed Truck	1	39,000	3,000
	"	Pumper Truck	1	100,000	8,000
	"	One Ton Truck	1	35,000	3,000
Office of the Ombudsman	Computer Information and Data Processing System	Computers			3,000

New Leased Equipment - Other Charges
Fiscal Year 01-02 Adopted Budget

Department	Equipment Classification	Description	Quantity	Total Purchase Price	Lease Payment
Public Library	Major Office Equipment	Microfilm Reader/Printer	1		60,000
	Machinery Equipment	HQ Air Conditioning Upgrade			241,000
Public Social Services	Major Office Equipment	Photocopiers	120	3,600,000	
Public Works	Major Office Equipment	Aperture Card Reader/Printer			6,000
	"	Microfiche Reader/Printer			26,000
	"	Toshiba DP557			5,000
	"	Pitney Bowes C550			3,000
	"	Toshiba E-Studio 65 Digital			13,000
	"	Toshiba FC151 Color Map & Prop			4,000
	"	Xerox DC 460 ST			4,000
	"	Xerox 5855CA			2,000
	"	Xerox 5100A			10,000
	"	Xerox 5345			8,000
	"	Xerox 585SF			4,000
Sheriff	Aircraft	Helicopters	2	4,000,000	
	Vehicle- Automobile	Pontiac and Chevrolet		23,814	
	"	Buick Century		12,069	
	"	Sedan-Midsize Solid	12	236,580	
	"	4X4 Sport Utility Full Size		205,440	
	"	Pick up Truck Full Size Extended Cab	3	80,000	
	"	Sedan Patrol Interceptor - Black and White	231	5,712,002	
	"	Sedan Full Size Solid	30	734,455	
	"	Motorcycles	10	114,000	
	Vehicle - Heavy Use	Truck-Chassis Superduty F450		100,000	
	"	Van Cargo Cutaway Low Cube	2	80,000	
	"	Van One Ton Cargo	13	292,500	